



# Country Coordinators Informal Meeting Impact Monitoring Ownership Component C 28 September 2015

BUILDING PARTNERSHIPS FOR ENERGY SECURITY

# 1 - Overview of Activities subject to Impact Monitoring



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Activities	Monitoring and Impact Assessment Activities	Involvement of CCs
<p><b>1. Regional capacity building and investment facilitation activities</b> <i>(finalised, ongoing &amp; planned)</i></p>	<ul style="list-style-type: none"> <li>○ Immediate impact assessment (pre- and post-event questionnaire)</li> <li>○ Follow-up until end of extension period</li> <li>○ Final assessment (March / April 2016)</li> </ul>	<ul style="list-style-type: none"> <li>○ Follow-up with participants from the respective PC</li> <li>○ Contribute to final assessment</li> <li>○ 4+ regional activities</li> </ul>
<p><b>2. Country activities</b> <i>(finalised, ongoing &amp; planned)</i></p>	<ul style="list-style-type: none"> <li>○ Follow-up until end of extension period</li> <li>○ Final assessment (March / April 2016)</li> </ul>	<ul style="list-style-type: none"> <li>○ Follow-up with beneficiary and stakeholders recommendations</li> <li>○ Carry out final assessment</li> <li>○ Activities included in CWP</li> </ul>

## 2 - Impacts of Selected Activities

### *ARMENIA: Capacity Building: Industrial Energy Audit Analysis for Bankable Projects (CWP.05.AM)*



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Activity	Short term impacts	Medium/long term impacts	Indicators
Capacity Building: Industrial Energy Audit Analysis for Bankable Projects. Proposal for Secondary Legislation for Energy Services (Policy Guidelines and Draft Decree on the Promotion of Energy Services)	<ul style="list-style-type: none"> <li>• Increased capacity of 30 engineers in preparing investment projects for financing</li> <li>• Increased number of projects financed</li> <li>• Improved legal framework for ESCOs</li> </ul>	<ul style="list-style-type: none"> <li>• Improved access of ESCOs to project financing</li> </ul>	<ul style="list-style-type: none"> <li>• Impact questionnaire</li> <li>• 3-4.5 million EUR new investment in SE projects developed by workshop participants</li> <li>• 10-12 EE/RES investment projects during next 5 years</li> <li>• Draft Decree on the Promotion of Energy Services adopted</li> </ul>



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## 2 - Impacts of Selected Activities

### *MOLDOVA: Organisation for Operational Framework of Energy Service Companies (CWP.08.MD)*



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Activity	Short term impacts	Medium/long term impacts	Indicators
Methodology and guidelines for energy performance contracting in the public sector based on best practices	<ul style="list-style-type: none"><li>Proposals for the improvement of the current legislative framework for the implementation of EPC according of the requirement of Directive 2012/27/EU</li><li>Adoption of additional secondary legislation on ESCO and the improvement of the implementation of EPC, based on EPC Guideline and bases of EPC Tender developed</li></ul>	<ul style="list-style-type: none"><li>Improved legislative framework for EPC and of public procurement procedures</li></ul>	<ul style="list-style-type: none"><li>Adoption of four secondary legislation acts</li><li>Number of implemented EE projects according to the developed secondary legislation</li></ul>

## 2 - Impacts of Selected Activities

*GEORGIA: Sustainable Energy Information Centre - SEIC (CWP.14.GE)*

Activity	Short term impacts	Medium/long term impacts	Indicators
<p>Assisting the MoE and the Municipality of Tbilisi in creating an Information Centre for effective awareness raising on sustainable energy</p>	<ul style="list-style-type: none"> <li>• The SEIC, with demonstration area and demonstration units and exhibits, is set up and functioning</li> <li>• Awareness raising actions and activities are designed and implemented, contributing to raising awareness on SE as well as enhancing visibility of the efforts of the TCH</li> <li>• The staff is trained and an action programme is defined in order to guarantee the sustainability of the SEIC beyond INOGATE support</li> </ul>	<ul style="list-style-type: none"> <li>• Increased awareness of SE among primary target groups (citizens, staff of TCH, homeowners and tenants, school children)</li> <li>• SEIC is able to develop awareness activities independently</li> </ul>	<ul style="list-style-type: none"> <li>• SE demonstration area set-up with demonstration units and exhibits</li> <li>• Awareness raising actions designed and implemented</li> <li>• SEIC Action Programme designed and implemented</li> </ul>



## 2 - Impacts of Selected Activities

***UKRAINE: Transposition of EU Legal Acts on Energy Labelling and Ecodesign into Ukrainian Legislation & Support of the VII International Investment Business Forum on EE and RE (CWP.08/12.UA)***

Activity	Short term impacts	Medium/long term impacts	Indicators
<p>Technical Assistance to SAAE in the transposition of EU Legal Acts on Energy Labelling and Ecodesign of Energy-related Products into Ukrainian Legislation. Support to the VII International Investment Business Forum on Energy Efficiency and Renewable Energy.</p>	<ul style="list-style-type: none"> <li>• Proposal for a draft legal act to transpose Directive 2009/125/EC in Ukrainian legislation has been elaborated</li> <li>• Revised Draft TRs for Energy Labelling and Draft TR for Ecodesign are ready to enter the process for inter-ministerial approval</li> <li>• The adoption of the developed Regulations is supported and facilitated by increased stakeholder awareness</li> </ul>	<ul style="list-style-type: none"> <li>• Ecodesign Directive and regulations and further energy labelling regulations transposed into Ukrainian legislation</li> <li>• Improvement of energy efficiency and energy savings, mainly in the residential and commercial sectors</li> <li>• Energy cost savings for consumers</li> <li>• Reduction of GHG emissions</li> </ul>	<ul style="list-style-type: none"> <li>• Legal acts adopted by Parliament / Cabinet of Ministers</li> <li>• Energy savings (GJ/year)</li> <li>• Energy cost savings on household level</li> <li>• Reduction of GHG emissions</li> <li>• Additional activities started by Government and stakeholders (e.g. awareness raising campaigns, green procurement)</li> </ul>



# 3 – Expected involvement of CC and CE in monitoring impacts



- Monitoring short term impacts (until March 2016), by verifying the achievement of the indicators defined for each activity, e.g.:
  - No. of SE investment projects developed / proposed
  - Draft legislative acts submitted / Secondary legislation adopted
  - SEICs implemented and operational
- Provide outlook on expected achievement of medium/long term impacts (March/April 2016), e.g.:
  - Implementation of (investment) projects
  - Adoption of legal acts and policy instruments



# 3 – Expected involvement of CC and CE in monitoring impacts



- Monitoring tools
  - Interviews with beneficiary & stakeholders / questionnaires
  - Review of official websites, news bulletins and publications
  - Final online questionnaire – March / April 2016
- Dates and deadlines
  - Short term impacts: months 1, 3 and 5 after completion of the activity
  - Medium / long term impacts: March / April 2016





# INOGATE Technical Secretariat

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