

**INOGATE Partner Countries - convergence with EU Gas and
Electricity Tariffs**
29-31 October, Budapest, Hungary

***** AGENDA *****

29 October, 2013

Venue: Budapest Centrum Novotel, Budapest, Hungary

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| 08:30 – 09:00 | Registration |
| | Welcome address |
| 09:00 - 9:15 | Ms Sophia Nikolakaki, Senior Energy Market Expert, INOGATE Technical Secretariat (ITS) Mr. Valdas Lukosevicius, Facilitator, Former Regulator (NCC Lithuania), President, Lithuanian Energy Consultants Association, Chairman of the Board of AB "Kaunas energy", Lithuania |
| | Economics of Price Regulation |
| | Incentive Regulation |
| 09:15 - 10:45 | Aistija Zubaviciute, Advisor, Electricity Department, National Control Commission for Prices and Energy in Lithuania (NCC) Question and Answers |
| 10.45 - 11.00 | Coffee break |
| | Calculating the Revenue Requirement |
| 11:00 -13:30 | Csaba Kovács, Director, Advisory, Energy and Utilities, KPMG, former Vice-President, Hungarian Energy Office (HEO) Question and Answers |
| 13:30 - 14:30 | Lunch |
| | Tariff Design Theory |
| 14:30 – 16:00 | Aistija Zubaviciute, Advisor, Electricity Department, National Control Commission for Prices and Energy in Lithuania (NCC) Question and Answers |
| 16:00 - 16:15 | Coffee Break |
| | Exercise: Tariff Design Solutions |
| 16:15 – 17:30 | Moderator: Aistija Zubaviciute, Advisor, Electricity Department, National Control Commission for Prices and Energy in Lithuania (NCC) Question and Answers |
| | Roundtable Discussion: Conclusions |
| 17:30 – 18:00 | Mr. Valdas Lukosevicius, Facilitator, Former Regulator (NCC Lithuania), President, Lithuanian Energy Consultants Association, Chairman of the Board of AB "Kaunas energy", Lithuania |

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Energy Sector Price Regulation and Investment: a Company Perspective

09:00 – 10:30 Ilka Lewington, Principal Consultant, KEMA
Question and Answers

10:30 - 10:45 **Coffee Break**

Price Regulation and Public Service Obligations (social tariffs, cross subsidies, universal service obligations, tariffs for renewable electricity)

10:45 – 12:00 Ilka Lewington, Principal Consultant, KEMA
Question and Answers

12:00-13:30 **Lunch**

Introduction of the ERRA Tariff Data Base

Trends and developments of tariffs over time in ERRA CIS countries

13:30 - 15:00 Ede Tresó, Former Regulator, HEO, Hungary
Question and Answers

15:00 - 15:15 **Coffee Break**

Regulating and Pricing Network Access

15:15 - 16:30 Aistija Zubaviciute, Advisor, Electricity Department, National Control Commission for Prices and Energy in Lithuania (NCC)
Question and Answers

Roundtable Discussion: Conclusions

16:30 - 17:00 Mr. Valdas Lukosevicius, Facilitator, Former Regulator (NCC Lithuania), President, Lithuanian Energy Consultants Association, Chairman of the Board of AB "Kaunas energy", Lithuania

31 October, 2013

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| Tariff methodologies in the Partner Countries: ITS Tariff Review study | |
| 09:00 – 10:30 | Mr. John Swinscoe, Senior Electricity Market Convergence Expert, INOGATE Technical Secretariat (ITS) |
| 10:30 - 10:45 | Coffee Break |
| European Tariff Methodologies: Common themes and practices | |
| 10:45 – 11:45 | Mr. Vidmantas Jancauskas, Senior Regulatory Expert, INOGATE Technical Secretariat (ITS) |
| Participant Presentations | |
| 11:45 -13:30 | Moderator: Ms Sophia Nikolakaki, Senior Energy Market Expert, INOGATE Technical Secretariat |
| 13:30 - 14:30 | Lunch |
| 14:30 - 16:00 | <ul style="list-style-type: none"> • Participant Presentations (Continued) • Round table Moderator: Ms Sophia Nikolakaki, Senior Energy Market Expert, INOGATE Technical Secretariat |
| 16:00 - 16:15 | Coffee Break |
| Round Table (continued) | |
| 16:15 - 17:00 | Moderator: Ms Sophia Nikolakaki, Senior Energy Market Expert, INOGATE Technical Secretariat |
| Final Comments and Farewell | |
| 17:15 - 17:30 | Ms Sophia Nikolakaki, Senior Energy Market Expert, INOGATE Technical Secretariat (ITS) |